

Kearny County

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Kearny County

will meet on September 18, 2023 at 8:30 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
County Commissioners	64,534		67,254		67,254		
County Clerk	99,371		116,900		119,705		
County Treasurer	134,043		152,085		158,125		
Register of Deeds	73,156		112,000		114,425		
County Attorney	151,724		155,148		156,588		
Custodian	64,452		85,420		57,120		
Zoning	61,124		61,804		62,904		
Unified Courts	86,098		140,150		163,283		
Courthouse General	981,911		1,241,450		1,316,950		
Airport	119,323		99,280		106,480		
Election	34,294		22,350		44,250		
Senior Center	125,936		147,807		161,260		
County Counselor	66,125		72,818		81,430		
Community Development	55,258		78,893		79,140		
Conservation District	65,000		65,000		65,000		
Sheriff	1,447,845		1,598,703		1,649,498		
Mental Health	10,000		10,000		10,000		
SDSI/RCDC	15,000		15,000		15,000		
Beymer Water Rec & Park	24,127		28,700		30,200		
Deerfield Comm. Center	47,813		73,244		78,760		
Deerfield Parks & Rec.	5,000		5,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	52,941		65,000		65,000		
Free Fair	119,813		130,000		130,000		
Historical Society	134,539		140,000		154,000		
Extension Council	163,100		160,000		165,000		
High Plains Retire. Village	50,000		501,276		500,000		
WKCAC	10,000		10,000		10,000		
CASA	1,000		1,000		1,000		
City on a Hill	-		1,000		-		
Gun Club	-		3,000		3,000		
Operating Transfers	144,691		-		-		
Reimbursements	(95,533)		-		-		
Total General	4,322,685	41.650	5,370,282	37.604	5,580,372	4,301,978	37.931
Road & Bridge	1,673,383	13.789	1,687,995	11.600	1,822,115	1,416,538	12.490
Solid Waste	171,203	1.857	252,250	1.654	249,470	188,304	1.660
County Health	118,838	1.579	149,601	1.078	154,999	27,283	0.241
Noxious Weed	168,979	2.529	231,125	1.705	215,275	150,442	1.326
Emergency Services	683,882	6.920	1,181,800	7.163	1,442,800	1,165,541	10.277
Library	269,010	3.483	305,247	2.716	290,086	238,731	2.105
Appraiser Cost	193,812	2.281	196,611	1.622	205,703	193,700	1.708
Employee Benefits	2,440,615	25.341	3,024,000	20.857	3,125,000	2,746,028	24.212
Special Alcohol and Drug	2,500				4,573		
E911	42,695		100,000		157,356		
Opioid Settlement	700		-		3,500		
Non-Budgeted Funds-A	783,843						
Non-Budgeted Funds-B	178,500						
Non-Budgeted Funds-C	24,718						
Non-Budgeted Funds-D	111						
Non-Budgeted Funds-E	1,843,749						
Non-Budgeted Funds-F	35,087						
Totals	12,954,310	99.429	12,498,911	85.999	13,251,249	10,428,545	91.950
<i>Revenue Neutral Rate **</i>							
							85.962
Less: Transfers	911,382		0		0		
Net Expenditure	12,042,928		12,498,911		13,251,249		
Total Tax Levied	7,680,223		9,749,197		xxxxxxxxxxxxxxx		
Assessed Valuation	77,227,788		113,368,324		113,416,947		

Outstanding Indebtedness,

	2021	2022	2023
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	495,492	492,563	2,627,557
Total	495,492	492,563	2,627,557

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Jana Jenkinson
County Clerk